

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2023  
 Current Dates: 1/1/2023 - 1/31/2023  
 Cumulative Dates: 1/1/2023 - 1/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	9,172.00	\$15,462.85	15	9,172.00	\$15,462.85	15	\$1,534,475.45	1.01%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,975.00	9	0.00	\$1,975.00	9	\$180,224.00	1.10%
<b>A2c - Residential Retail</b>	10,372.20	\$2,143.36	18	10,372.20	\$2,143.36	18	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$46,228.71	21	0.00	\$46,228.71	21	\$0.00	0.00%
<b>Res Subtotal</b>	<b>19,544.20</b>	<b>\$65,809.92</b>	<b>63.00</b>	<b>19,544.20</b>	<b>\$65,809.92</b>	<b>63</b>	<b>\$1,714,699.45</b>	
<b>Res % of Total</b>	<b>85.44%</b>	<b>96.19%</b>	<b>85.14%</b>	<b>85.44%</b>	<b>96.19%</b>	<b>85.14%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,949.00	\$2,161.40	8	2,949.00	\$2,161.40	8	\$570,260.06	0.38%
<b>IE Subtotal</b>	<b>2,949.00</b>	<b>\$2,161.40</b>	<b>8.00</b>	<b>2,949.00</b>	<b>\$2,161.40</b>	<b>8</b>	<b>\$570,260.06</b>	
<b>IE % of Total</b>	<b>12.89%</b>	<b>3.16%</b>	<b>10.81%</b>	<b>12.89%</b>	<b>3.16%</b>	<b>10.81%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$121.73	1	0.00	\$121.73	1	\$1,250,688.47	0.01%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	382.00	\$323.23	2	382.00	\$323.23	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>382.00</b>	<b>\$444.96</b>	<b>3.00</b>	<b>382.00</b>	<b>\$444.96</b>	<b>3</b>	<b>\$1,250,688.47</b>	
<b>C&amp;I % of Total</b>	<b>1.67%</b>	<b>0.65%</b>	<b>4.05%</b>	<b>1.67%</b>	<b>0.65%</b>	<b>4.05%</b>	<b>35.37%</b>	
<b>Total</b>	<b>22,875.20</b>	<b>\$68,416.28</b>	<b>74</b>	<b>22,875.20</b>	<b>\$68,416.28</b>	<b>74</b>	<b>\$3,535,647.98</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.